

SNAPSHOT of HOME Program Performance--As of 12/31/10 Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:			PJs in State: 93				
% of Funds Committed	94.40 %	96.49 %	56	96.48 %	34	34	
% of Funds Disbursed	86.55 %	88.28 %	51	89.00 %	29	31	
Leveraging Ratio for Rental Activities	3.5	5.83	52	4.81	34	39	
% of Completed Rental Disbursements to All Rental Commitments***	57.62 %	77.63 %	73	83.25 %	7	7	
% of Completed CHDO Disbursements to All CHDO Reservations***	88.67 %	70.30 %	16	70.99 %	82	82	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	76.91 %	81.96 %	67	81.75 %	27	29	
% of 0-30% AMI Renters to All Renters***	65.52 %	41.30 %	16	45.84 %	85	83	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	77.81 %	96.50 %	87	96.12 %	4	5	
Overall Ranking:			In State: 36 / 93		Nationally: 39 43		
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$9,762	\$36,975		\$27,889	667 Units	48.10 %	
Homebuyer Unit	\$15,884	\$21,536		\$15,632	688 Units	49.60 %	
Homeowner-Rehab Unit	\$177,904	\$27,502		\$21,037	18 Units	1.30 %	
TBRA Unit	\$9,908	\$2,232		\$3,206	15 Units	1.10 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***. This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): San Bernardino CA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:

State:*

National:**

Rental

Homebuyer

Homeowner

CHDO Operating Expenses:
(% of allocation)

PJ:

National Avg:

1.8 %

1.2 %

R.S. Means Cost Index: 1.05

\$42,382

\$141,290

\$99,461

\$55,196

\$116,319

\$78,568

\$3,542

\$28,818

\$23,907

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	22.8	18.9	50.0	0.0
Black/African American:	22.5	7.7	16.7	0.0
Asian:	6.1	0.0	0.0	0.0
American Indian/Alaska Native:	0.8	0.3	5.6	0.0
Native Hawaiian/Pacific Islander:	0.4	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.2	0.6	0.0	0.0
Asian/Pacific Islander:	1.5	1.2	11.1	0.0

ETHNICITY:

Hispanic	45.7	70.5	16.7	0.0
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HOUSEHOLD SIZE:

1 Person:	75.8	13.1	16.7	0.0
2 Persons:	9.8	10.9	5.6	0.0
3 Persons:	6.7	23.6	27.8	0.0
4 Persons:	5.4	36.4	50.0	0.0
5 Persons:	1.7	10.0	0.0	0.0
6 Persons:	0.6	3.9	0.0	0.0
7 Persons:	0.0	0.7	0.0	0.0
8 or more Persons:	0.0	0.4	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	7.7	34.5	16.7	0.0
Elderly:	78.3	2.8	5.6	0.0
Related/Single Parent:	7.7	8.0	0.0	0.0
Related/Two Parent:	4.0	53.0	77.8	0.0
Other:	1.0	0.9	0.0	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	60.5	0.1 [#]
HOME TBRA:	0.0	
Other:	5.8	
No Assistance:	33.8	

of Section 504 Compliant Units / Completed Units Since 2001 105

* The State average includes all local and the State PJs within that state

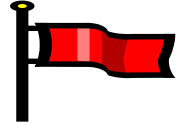
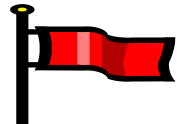
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): San Bernardino State: CA Group Rank: 39
 (Percentile)
 State Rank: 36 / 93 PJs Overall Rank: 43
 (Percentile)
 Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 77.87%	57.62	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 53.90%	88.67	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	76.91	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.09%	77.81	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.415	2.25	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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